The control of the co	Figure 1															
			_													
Marie Mari		Town of Brad	ford Municipal I	mprovements Schedule		Oct 12, 2022										
Marie Mari					Brojected Expense											
March Marc	Application	PROJECTS: DEPARTMENT	Anticipated Cost				2025	2026	2027	2028	2029	2020	2021	2022	2022	TOTAL
Marche 15,000 1	•		Anticipated Cost	Method(s) of Financing / Notes	2023	2024	2023	2020	2021	2020	2023	2030	2031	2032	2033	TOTAL
1922 Section Sectio			\$10,000		\$0	\$10,000	\$0	\$0	Śſ	\$0	\$0	\$0	ŚO	\$0	Śſ	\$20,000
The part of the		· · ·		Property tay - 30% rehate w/completion	\$0							, -		7.		
Table Tabl	2 11 2023			Property tax - 30% repate w/completion	\$0	, -							·	, -		
Table	TS		+_0,000		**	+	**	,,,					7.			7_3,555
Part			\$13,000	\$13K Revolving Recycling Fund	\$0	\$0	\$0	\$0	ŚC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-201	1 10 2022	Trasti compactor (2023)	¥13,000	The state of the s	ΨC	Ψ.	40	γo	Ψ.	γo	Ψ.	γo	Ψ.	ΨC	Ψ.	Ψ.
19-201		Transfer Station Subtotal	\$13.000		ŚO	\$0	\$0	\$0	ŚC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Part	PD															
Page 1982	4 00 2024	' '	450.000	Book to the	¢o.	ća	¢ o	\$50,000	4.0		ćo.	ģ0	ćo	ćo.	40	450.000
Prilica Servi To register 19	1-PD-2021	cruiser)	\$50,000	Property tax	\$0	\$0	\$0	\$58,000	ŞL	\$0	\$0	<u>\$0</u>	\$0	\$0	\$0	\$58,000
Prilica Servi To register 19			4	_			4.5						4.5			
19-2-2014 Section Fairly 19-2-2014 Se			\$47,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
4-70 2022 New Politics Facility \$00,0000 Property test \$3,000 \$30,																
Part 2011 Communications Strong Property for Strong Prop	3-PD-2021	3UV	\$50,000	Property tax - this includes new radar and	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$120,000
Part 2011 Communications Strong Property for Strong Prop	4-PD-2021	New Police Facility	\$500,000	Property tax	ŚO	śn	śn	śn	¢ι	اره ار	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Septiminal Personal Personal Personal Personal Personal Personal Personal Personal Personal Personal Persona			Ç300,000			70	70	70	γC	30	٥ڔ	\$300,000	, JO	JO.	70	7550,000
Commonwealth Comm	5-PD-2021	Equipment	\$35,000	Property tax	\$4,500	\$0	\$30,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$20,000	\$0	\$94,500
Second Community Center Second Community		Police Department	\$682,000		\$0	\$60,000	\$30,000	\$58,000	\$0	\$0	\$0	\$560,000	\$0	\$0	\$60,000	\$832,500
Secondary Seco	EX	EXECUTIVE														
CC COUNTY					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section Sect		Executive Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Continually Cont	CC	COMMUNITY CENTER														
## Community center \$35,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1-CC-2021	Replace Heating System	\$20,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The property of the property	2-CC-2023	Weatherization	\$15,000	Property tax - 30% rebate w/completion	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
2-11-12-12 Town Hall Review to 10 15 15 15 15 15 15 15		Community Center	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
No Hold Name No No No No No No No N	TH	TOWN HALL														
Hole Reference Hole	2-TH-2018	Town Hall Restoration	\$0	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3415-2013 3415-3618 \$50,000 property tax \$50			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341D-2019 Chapter S\$5,000 Property tax and 2020 Hwy Hry Eq CRF S0 S0 S0 S0 S0 S0 S0 S		HIGHWAY DEPARTMENT														
44H0-2019 Ten Wheel Dump Truck \$22,00,00 Property tax and 2020 Hwy Hwy Eq.CF \$9 \$9 \$0 \$0 \$5 \$50,000 \$0 \$0 \$5 \$5 \$50,000 \$9 \$5 \$5 \$5 \$5 \$5 \$5 \$5			\$90,000	Property tax	\$0	90				* * * * * * * * * * * * * * * * * * * *	\$0	\$0	7 0	30	70	
SHD-2019 Grader \$380,000 Property tax \$380,000 S \$0 \$0 \$0 \$0 \$0 \$0					\$0	701		70		1	\$0	ŞU	γo	70		
9-HD-2019 Truck/Plow/Wing/Sander					\$290,000		· ·	· ·	<u>'</u>		· ,	7-				
8HD-2019 Road Paving					\$380,000 ¢0					7.		ΨU		· ·		
9-HD-2019 West Main St. paving (TAP S120,000 Grant S120,000 Property tax S5 S0 S0 S0 S0 S0 S0 S0					900 000 000 0965											+
11-HP-2019 Backhoe					\$380,000											1
12-HD-2019 Sudsteer \$75,000 Property tax \$50					\$0 \$0							· · · · · · · · · · · · · · · · · · ·	· ·	, -		
13-HD-2021 MasseyTractor \$50,000 Property tax \$50,000 \$50					\$0											
14-HD-2021 Misc Projects (Guard rail \$25,000 Property Tax \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-				\$0			-		†						1
15-HD-2023 Blasting at Transfer Pit - \$80,000 Property Tax \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		+ +			\$20,000					· · · · ·			7.	\$30,000 \$n		
16-HD-2023 Radio Updates \$25,000 Property tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												· · · · · · · · · · · · · · · · · · ·		\$n		
17-HD-2023 Bridges \$1,400,000 Property tax \$0 \$200,000 \$150,000 \$150,000 \$150,000 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$0									 		
Highway Department \$5,335,000 \$820,000 \$664,699 \$565,246 \$1,555,159 \$793,595 \$946,616 \$405,000 \$335,000 \$395,000 \$395,000 \$300,000 \$7,245,315 \$		· · · · · · · · · · · · · · · · · · ·			\$0		· ·	·					·			
Fig.					\$820,000						7.	\$350,000	ψo	\$450,000		
1-FD-2021 Replace 1994 Pumper, 82- \$505,000 2006 Fire Dept Hvy Eq CRF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FD															
2-FD-2021 Replace Driveway \$20,000 Property tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$505.000	2006 Fire Dept Hvy Eq CRF	\$0	\$0	\$0	ŚO	ŚC	\$0	\$0	ŚO	\$0	\$0	ŚO	\$0
4-FD-2021 SCBA Apparatus \$19,703 Property tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$0								·	\$0		· ·
5-FD-2021 SCBA Apparatus \$125,000 Property tax \$0 \$40,000 \$0 \$0 \$0 \$0 \$40,000 6-FD-2021 Medium Rescue truck 18 \$10,000 Property tax \$0 <					\$0						<u>'</u> _	\$0		\$0		1
6-FD-2021 Medium Rescue truck 18 \$10,000 Property tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$0	\$40,000				-		\$0	\$0	\$0	\$0	\$40,000
7-FD-2021 Small Attack/Mini Pumper \$275,000 Grant \$0 \$275,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6-FD-2021	1			\$0				-					\$0		
8-FD-2021 Painting Inside Fire house \$15,000 2003 Fire Dept Station Rpr CRF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-				\$0	\$275,000								\$0		
9-FD-2021 Portable Radios and \$120,000 Grant or FD Equip ETF \$7,000 \$0 \$0 \$30,000 \$30,000 \$30,000 \$30,000 \$0 \$0 \$0 \$0 \$127,000 \$10-FD-2023 Weatherization & Windows \$43,000 Property tax - 30% rebate when complete \$0 \$0 \$0 \$0 \$43,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$0									\$0		
10-FD-2023 Weatherization & Windows \$43,000 Property tax - 30% rebate when complete \$0 \$0 \$43,000 \$0 \$0 \$0 \$43,000 11-FD-2023 Replace UTV (16 yrs old) \$60,000 Property Tax \$0 \$0 \$0 \$0 \$60,000 \$0 \$0 \$60,000					\$7,000									\$0	<u> </u>	
11-FD-2023 Replace UTV (16 yrs old) \$60,000 Property Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-FD-2023	Weatherization & Windows		• •				\$43,000		+		\$0	· ·	-		
					\$0				-		\$60,000	\$0				
	-				\$0											

42 FD 2022	le un annual	400.000	J	40	امد	40	400.000	40	ا م	امد	40	40	امه	40	400,000
13-FD-2023	Sidding Upgrade		Property Tax	\$0	\$0	\$0	\$20,000	\$0	· · · ·	\$0	\$0	\$0	\$0	\$0	
14-FD-2023	Heat pump/AC in building		Property Tax	\$15,000	\$0	\$0	\$0	\$0	 	\$0	\$0	\$0	\$0	\$0	
Future Need	Tanker 1 (26 yr. life left)		Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Future Need	Tanker 2 20 yrs. old (10 yr.	\$300,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Future Need	Engine 3 Pumper 15 yrs. old	\$600,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Need	2014 Chevy- Command	\$100,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Fire Department Subtotal	\$2,697,703		\$22,000	\$315,000	\$120,000	\$113,000	\$30,000	\$30,000	\$90,000	\$0	\$100,000	\$300,000	\$0	\$1,120,000
GE	GENERAL														
1-GE-2019	Planning Board - Master	\$12,000	Property tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$12,000
4-GE-2019	Revaluation - every 5 yrs		Revaluation CRF	\$0	\$0	\$33,000	\$0	\$0		\$0	\$35,000	\$0	\$0	\$0	
4 GE 2015	General Subototal	\$141,250		\$0	\$0	\$33,000	\$0	\$6,000		\$0	\$35,000	\$0	\$0	\$0	
	2030	\$8,913,953		\$0.42.000											
	2030	\$8,913,953		\$842,000	\$1,049,699	\$748,246	\$1,726,159	\$829,595	\$982,616	\$495,000	\$945,000	\$495,000	\$750,000	\$360,000	\$9,302,815
	DOND DAYMATAITS /			2022	2024	2025	2026	2027	2020	2020	2020	2024	2022	2022	1024 2024
	BOND PAYMENTS /		Method(s) of Financing / Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2021-2031
	BOND PAYMENTS			\$0											
7-TH-2016	(TH) Town Hall Restoration	info only; in op bud	(anticipated) (interest 264k total)	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$528,000
Savings	CAPITAL RESERVE FUND	Bal as of Dec 2022	Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
	1991 Town Bldg Repair	\$20,398		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$13,000
	1997 Town Facilities	\$31,193		\$0	\$0	\$0	\$0	\$0		\$0	\$3,000	\$1,500	\$1,500	\$1,500	
	2002 Police Facility Fund	\$72,431		\$500	\$500	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$291,000
	2002 Gravestone Repair	\$3,526		\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$1,000	\$500	\$500	\$500	
	2003 Fire Dept Station Rpr	\$10,402		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0 \$0	\$10,000	\$5,000	\$5,000	\$5,000	
	2006 Fire Dept Hvy Eq CRF	\$10,402		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$10,000	\$100,000	\$100,000	\$5,000	\$55,000
				\$50,000				\$50,000			\$100,000	\$100,000			
	2006 Main Street Improve	\$125,290	<u> </u>	\$0	\$0	\$0	\$0	<u> </u>	· · ·	\$0	, -	· · ·	\$0	\$0	
	2008 Revaluation CRF	\$15,546		\$6,000	\$6,000	\$0	\$0	\$24,000	\$0	\$6,000	\$0	\$12,000	\$6,000	\$6,000	<u> </u>
	2009 Salt and Fuel	\$12,064		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	· · ·
	2010 Communication Eqp	\$20,453		\$5,000	\$5,000	\$30,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$2,000	\$1,000	\$1,000	\$48,000
	2013 Town Hall Rest-priv	\$7,257	'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2019 Town Hall Repair &	\$250,268	actual as of 9/22 \$202,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2015 Town Eq Repair ETF	\$101,506	actual as of 9/22 \$68,556	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$20,000	\$10,000	\$10,000	\$110,000
	2019 Town Road/Brdg ETF	\$297.791	actual as of 9/22 \$172,725	\$150,000	\$170,000	\$500,000	\$150,000	\$200,000	\$100,000	\$100,000	\$100,000	\$125,000	\$145,000	\$145,000	\$1,885,000
	2020 Fire Equipment ETF	\$2,001		\$1,000	\$1,000	\$10,000	\$0	\$20,000	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$10,000	\$82,000
	2020 Highway Hvy Eq CRF		\$100K exp expected	\$150,000	\$100,000	\$100,000	\$0	\$50,000	\$50,000	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$850,000
	2021 Police Vehicle CRF	\$20,000	 		\$100,000	\$20,000	\$10,000	\$10,000	- ' ' -	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$120,000
				\$20,000	\$0	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$120,000
	2022 LT Planning ETF	\$10,000													
	2022 Matching Grant ETF	\$10,000													
				\$400,000	\$350,000	\$737,500	\$238,500	\$382,500		\$390,000	\$277,000		\$441,000	\$441,000	\$4,404,000
				\$400,000	\$350,000	\$737,500	\$238,500	\$382,500		\$390,000	\$277,000	\$438,000	\$441,000	\$441,000	
			RATE PER \$1,000 OF VALUATION	\$1.60	\$1.41		\$0.96	\$1.54		\$1.50			\$1.70	\$1.70	
	Preliminary Capital Costs to	be Funded by Prope	rty Tax	\$1,242,000	\$1,399,699	\$1,485,746	\$1,964,659	\$1,212,095	\$1,291,116	\$885,000	\$1,222,000	\$933,000	\$1,191,000	\$801,000	\$13,627,315
	Cost per 1,000 dollars			\$4.95	\$5.62	\$5.97	\$7.89	\$4.87	\$5.19	\$3.40	\$4.70	\$3.59	\$4.58	\$3.08	\$54
	Cost per 100,000 dollars			\$495.26	\$562.13	\$596.69	\$789.02	\$486.79	\$518.52	\$340.38	\$470.00	\$358.85	\$458.08	\$308.08	\$5,384
	OFFSETTING REVENUES /		Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2031	2033	TOTAL
	Transfer Station Revolving			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1905 Cemetery			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	1929 French's Park			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	1964 Scholarship Fund			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0	
	1991 Town Bldg Repair			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
	1994 Cemetery Damage			\$0	\$0	\$0	\$0	\$0	, -	\$0	\$0	\$0	Ų.	\$0	
	2002 Gravestone Repair			\$0	\$0 \$0	\$0	\$0	\$0		\$0	٠ <u>٠</u>	\$0	\$0	\$0 \$0	
	2002 Gravestone Repair			\$0 60	\$0 \$0	\$0	\$0 \$0	\$0		\$0 \$0	\$150,000	\$0	\$175,000	\$0 \$0	
	'			\$0	· ·	1.5			· · · · ·		\$150,000		\$1/5,000		
-	2003 Fire Dept Station Rpr		numan ar tru ak	\$0	\$0	\$20,000	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
	2006 Fire Dept Hvy Eq CRF		pumper truck	\$0	\$250,000	\$0	\$0	\$0	, -	\$0	\$0	\$100,000	\$200,000	\$0	
	2006 Main Street			\$0	\$0	\$0	\$600,000	\$0		\$0	\$0	\$0		\$0	
	2008 Revaluation CRF			\$0	\$0	\$33,000	\$0	\$0	· · ·	\$0	\$35,000	\$0	\$34,000	\$0	
	2009 Salt and Fuel			\$0	\$0	\$0	\$0	\$0	· · ·	\$0	\$0	\$0	\$0	\$0	
	2010 Communication Eqp			\$11,500	\$0	\$20,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
	2013 Independence Day			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	2013 Town Hall Rest-priv			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			•		1.5					1.5					

2019 Town Hall Repair &		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015 Town Eq Repair ETF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Road/Brdg ETF	paving	\$172,000	\$150,000	\$170,000	\$400,000	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$125,000	\$0	\$1,767,000
2020 Highway Hvy Eq CRF	dump truck	\$100,000	\$0	\$250,000	\$100,000	\$50,000	\$0	\$0	\$150,000	\$0	\$75,000	\$0	\$725,000
2020 Fire Equipment ETF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021 Police Vehicle CRF	SUV cruiser	\$0	\$40,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$100,000
Total Offsetting Revenues/Re	eimbursements for Capital Costs	\$283,500	\$440,000	\$493,000	\$1,150,000	\$330,000	\$220,000	\$100,000	\$435,000	\$220,000	\$609,000	\$0	\$4,280,500
OFFSETTING REVENUES/ REIN	MBURSEMENTS IMPACT ON TOWN TAX RATE P	PER \$1,000 OF \$1.13	\$1.77	\$1.98	\$4.62	\$1.33	\$0.88	\$0.38	\$1.67	\$0.85	\$2.34	\$0.00	
TOTA	L CAPITAL COSTS TO BE FUNDED BY PROPERTY		\$959,699	\$992,746	\$814,659	\$882,095	\$1,071,116		\$787,000	\$713,000	\$582,000	\$801,000	\$9,346,815
	Rate Per S		\$385.42	\$398.69	\$327.17	\$354.26	\$430.17	\$301.92	\$302.69	\$274.23	\$223.85	\$308.08	
NET IMPACT	ON TOWN TAX RATE (\$ per \$	\$1,000 of \$3.82	\$3.85	\$3.99	\$3.27	\$3.54	\$4.30	\$3.02	\$3.03	\$2.74	\$2.24	\$3.08	
			\$249,000,000	\$249,000,000	\$249,000,000	\$249,000,000		\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	
Municipal Improven		T VALUATION					\$249,000,000						
Municipal Improven	ments Schedule 2023-2033	T VALUATION 2023	2023	2024	2025	2026	\$249,000,000	2028	2029	2030	2031	2032	
	ments Schedule 2023-2033 Genera	T VALUATION 2023 BI Budget \$2,339,948	2023 \$2,363,347	2024 \$2,386,981	2025 \$2,410,851	2026 \$2,434,959	\$249,000,000 2027 \$2,459,309	2028 \$2,483,902	2029 \$2,508,741	2030 \$2,533,828	2031 \$2,559,167	2032 \$2,584,758	
Ge	ments Schedule 2023-2033 Genera eneral Budget - Tax Rate per S	T VALUATION 2023 BI Budget \$2,339,948 \$100,000 \$933.08	2023 \$2,363,347 \$949.14	2024 \$2,386,981 \$958.63	2025 \$2,410,851 \$968.21	2026 \$2,434,959 \$977.90	\$249,000,000 2027 \$2,459,309 \$987.67	2028 \$2,483,902 \$955.35	2029 \$2,508,741 \$964.90	2030 \$2,533,828 \$974.55	2031 \$2,559,167 \$984.29	2032 \$2,584,758 \$994.14	
Ge	ments Schedule 2023-2033 General eneral Budget - Tax Rate per S - NET IMPACT ON TOWN TAX	7 VALUATION 2023 81 Budget \$2,339,948 \$100,000 \$933.08 CRATE (\$ \$9.33	2023 \$2,363,347 \$949.14 \$9.49	2024 \$2,386,981 \$958.63 \$9.59	2025 \$2,410,851 \$968.21 \$9.68	2026 \$2,434,959 \$977.90 \$9.78	\$249,000,000 2027 \$2,459,309 \$987.67 \$9.88	2028 \$2,483,902 \$955.35 \$9.55	2029 \$2,508,741 \$964.90 \$9.65	2030 \$2,533,828 \$974.55 \$9.75	2031 \$2,559,167 \$984.29 \$9.84	2032 \$2,584,758 \$994.14 \$9.94	
General Budget	ments Schedule 2023-2033 General eneral Budget - Tax Rate per S - NET IMPACT ON TOWN TAX General Budget + Capi	7 VALUATION 2023 81 Budget \$2,339,948 \$100,000 \$933.08 CRATE (\$ \$9.33 Ital Costs \$3,298,448.00	2023 \$2,363,347 \$949.14 \$9.49 \$3,323,046.48	2024 \$2,386,981 \$958.63 \$9.59 \$3,379,726.95	2025 \$2,410,851 \$968.21 \$9.68 \$3,225,509.76	2026 \$2,434,959 \$977.90 \$9.78 \$3,317,054.27	\$249,000,000 2027 \$2,459,309 \$987.67 \$9.88 \$3,530,424.86	2028 \$2,483,902 \$955.35 \$9.55 \$3,268,901.95	2029 \$2,508,741 \$964.90 \$9.65 \$3,295,740.97	2030 \$2,533,828 \$974.55 \$9.75 \$3,246,828.38	2031 \$2,559,167 \$984.29 \$9.84 \$3,141,166.67	2032 \$2,584,758 \$994.14 \$9.94 \$3,385,758.33	
General Budget General Budget	ments Schedule 2023-2033 General eneral Budget - Tax Rate per S - NET IMPACT ON TOWN TAX General Budget + Capi dget + Capital - Tax Rate per S	7 VALUATION 2023 81 Budget \$2,339,948 \$100,000 \$933.08 (RATE (\$ \$9.33 1tal Costs \$3,298,448.00 \$100,000 \$1,315.30	2023 \$2,363,347 \$949.14 \$9.49 \$3,323,046.48 \$1,334.56	2024 \$2,386,981 \$958.63 \$9.59 \$3,379,726.95 \$1,357.32	2025 \$2,410,851 \$968.21 \$9.68 \$3,225,509.76 \$1,295.39	2026 \$2,434,959 \$977.90 \$9.78 \$3,317,054.27 \$1,332.15	\$249,000,000 2027 \$2,459,309 \$987.67 \$9.88 \$3,530,424.86 \$1,417.84	2028 \$2,483,902 \$955.35 \$9.55 \$3,268,901.95 \$1,257.27	2029 \$2,508,741 \$964.90 \$9.65 \$3,295,740.97 \$1,267.59	2030 \$2,533,828 \$974.55 \$9.75 \$3,246,828.38 \$1,248.78	2031 \$2,559,167 \$984.29 \$9.84 \$3,141,166.67 \$1,208.14	2032 \$2,584,758 \$994.14 \$9.94 \$3,385,758.33 \$1,302.21	
General Budget General Budget	ments Schedule 2023-2033 General eneral Budget - Tax Rate per S - NET IMPACT ON TOWN TAX General Budget + Capi	7 VALUATION 2023 81 Budget \$2,339,948 \$100,000 \$933.08 (RATE (\$ \$9.33 1tal Costs \$3,298,448.00 \$100,000 \$1,315.30	2023 \$2,363,347 \$949.14 \$9.49 \$3,323,046.48 \$1,334.56	2024 \$2,386,981 \$958.63 \$9.59 \$3,379,726.95	2025 \$2,410,851 \$968.21 \$9.68 \$3,225,509.76	2026 \$2,434,959 \$977.90 \$9.78 \$3,317,054.27	\$249,000,000 2027 \$2,459,309 \$987.67 \$9.88 \$3,530,424.86	2028 \$2,483,902 \$955.35 \$9.55 \$3,268,901.95	2029 \$2,508,741 \$964.90 \$9.65 \$3,295,740.97	2030 \$2,533,828 \$974.55 \$9.75 \$3,246,828.38	2031 \$2,559,167 \$984.29 \$9.84 \$3,141,166.67	2032 \$2,584,758 \$994.14 \$9.94 \$3,385,758.33 \$1,302.21	
General Budget General Budget	ments Schedule 2023-2033 General eneral Budget - Tax Rate per 3 - NET IMPACT ON TOWN TAX General Budget + Capital - Tax Rate per 3 Budget + Capital - Tax Rate per 3	7 VALUATION 2023 81 Budget \$2,339,948 \$100,000 \$933.08 (RATE (\$ \$9.33 1tal Costs \$3,298,448.00 \$100,000 \$1,315.30	2023 \$2,363,347 \$949.14 \$9.49 \$3,323,046.48 \$1,334.56	2024 \$2,386,981 \$958.63 \$9.59 \$3,379,726.95 \$1,357.32	2025 \$2,410,851 \$968.21 \$9.68 \$3,225,509.76 \$1,295.39	2026 \$2,434,959 \$977.90 \$9.78 \$3,317,054.27 \$1,332.15	\$249,000,000 2027 \$2,459,309 \$987.67 \$9.88 \$3,530,424.86 \$1,417.84	2028 \$2,483,902 \$955.35 \$9.55 \$3,268,901.95 \$1,257.27	2029 \$2,508,741 \$964.90 \$9.65 \$3,295,740.97 \$1,267.59	2030 \$2,533,828 \$974.55 \$9.75 \$3,246,828.38 \$1,248.78	2031 \$2,559,167 \$984.29 \$9.84 \$3,141,166.67 \$1,208.14	2032 \$2,584,758 \$994.14 \$9.94 \$3,385,758.33 \$1,302.21	