





2019 Town Hall Repair &			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015 Town Eq Repair ETF			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Road/Brdg ETF		paving	\$172,000	\$150,000	\$170,000	\$400,000	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$125,000	\$0	\$1,767,000
2020 Highway Hvy Eq CRF		dump truck	\$100,000	\$0	\$250,000	\$100,000	\$50,000	\$0	\$0	\$150,000	\$0	\$75,000	\$0	\$725,000
2020 Fire Equipment ETF			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021 Police Vehicle CRF		SUV cruiser	\$0	\$40,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$100,000
Total Offsetting Revenues/Reimbursements for Capital Costs			\$283,500	\$440,000	\$493,000	\$1,150,000	\$330,000	\$220,000	\$100,000	\$435,000	\$220,000	\$609,000	\$0	\$4,280,500
OFFSETTING REVENUES/ REIMBURSEMENTS IMPACT ON TOWN TAX RATE PER \$1,000 OF			\$1.13	\$1.77	\$1.98	\$4.62	\$1.33	\$0.88	\$0.38	\$1.67	\$0.85	\$2.34	\$0.00	
TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2020-2030			\$958,500	\$959,699	\$992,746	\$814,659	\$882,095	\$1,071,116	\$785,000	\$787,000	\$713,000	\$582,000	\$801,000	\$9,346,815
Rate Per \$100,000			\$382.21	\$385.42	\$398.69	\$327.17	\$354.26	\$430.17	\$301.92	\$302.69	\$274.23	\$223.85	\$308.08	
NET IMPACT ON TOWN TAX RATE (\$ per \$1,000 of			\$3.82	\$3.85	\$3.99	\$3.27	\$3.54	\$4.30	\$3.02	\$3.03	\$2.74	\$2.24	\$3.08	
NET VALUATION			\$250,775,908	\$249,000,000	\$249,000,000	\$249,000,000	\$249,000,000	\$249,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	
Municipal Improvements Schedule 2023-2033			2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
General Budget			\$2,339,948	\$2,363,347	\$2,386,981	\$2,410,851	\$2,434,959	\$2,459,309	\$2,483,902	\$2,508,741	\$2,533,828	\$2,559,167	\$2,584,758	
General Budget - Tax Rate per \$100,000			\$933.08	\$949.14	\$958.63	\$968.21	\$977.90	\$987.67	\$955.35	\$964.90	\$974.55	\$984.29	\$994.14	
General Budget - NET IMPACT ON TOWN TAX RATE (\$			\$9.33	\$9.49	\$9.59	\$9.68	\$9.78	\$9.88	\$9.55	\$9.65	\$9.75	\$9.84	\$9.94	
General Budget + Capital Costs			\$3,298,448.00	\$3,323,046.48	\$3,379,726.95	\$3,225,509.76	\$3,317,054.27	\$3,530,424.86	\$3,268,901.95	\$3,295,740.97	\$3,246,828.38	\$3,141,166.67	\$3,385,758.33	
General Budget + Capital - Tax Rate per \$100,000			\$1,315.30	\$1,334.56	\$1,357.32	\$1,295.39	\$1,332.15	\$1,417.84	\$1,257.27	\$1,267.59	\$1,248.78	\$1,208.14	\$1,302.21	
General Budget + Capital - Tax Rate per \$1,000			\$13.15	\$13.35	\$13.57	\$12.95	\$13.32	\$14.18	\$12.57	\$12.68	\$12.49	\$12.08	\$13.02	
INCREASE/DECREASE OVER PREVIOUS YEAR (RED = INCREASE, BLUE = DECREASE)				-\$0.19	-\$0.23	\$0.62	-\$0.37	-\$0.86	\$1.61	-\$0.10	\$0.19	\$0.41	-\$0.94	