Figure 1														
	Town of Brad	ford Municipal Improvements Schedule	October 12, 202	2 - final - corrected J	anuary 2023									
			Projected Expense					i			1			
Application	PROJECTS: DEPARTMENT	Anticipated Cost Method(s) of Financing / Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
L	LI LIBRARY													
1-LI-2023	New Carpet	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
2-LI-2023	Weatherization	\$10,000 Property tax - 30% rebate w/completion	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
	Library Subtotal	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TS	S TRANSFER STATION													
1-TS-2021	Trash Compactor (2019)	\$13,000 \$13K Revolving Recycling Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transfer Station Subtotal	\$13,000	<u> </u>	ćo	\$0	ćo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ćo
DD	D POLICE DEPARTMENT	\$13,000	ŞU	\$0	ŞU	\$0	ŞU	ŞU	ŞU	ŞU	Ş0	ŞU	ŞU	ŞU
PU														
	Police SUV (updated from													
1-PD-2021	cruiser)	\$50,000 Property tax	\$0	\$0	\$0	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
2-PD-2021	Police Cruiser - Cruiser	\$47,000 Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
	Police SUV - (to replace													
3-PD-2021	SUV)	\$50,000 Property tax - this includes new radar and	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$120,000
4 55 2001		4500 000 D		**	44	4.0	**	- 4		Å=00.0				Å=00.055
4-PD-2021	New Police Facility Communications	\$500,000 Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
5-PD-2021	Equipment	\$35,000 Property tax	\$4,500	\$0	\$30,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$20,000	\$0	\$94,500
5-PD-2021	Police Department	\$682,000	\$4,500	\$60,000	\$30,000	\$58,000	\$0 \$0	\$0 \$0	\$40,000 \$0	\$560,000	\$0 \$0	\$20,000 \$0		
EX	X EXECUTIVE	<i>2002,000</i>	Ş <del>,</del> ,500	500,000	\$30,000	\$58,000	ŲÇ	ŞU	ΟĘ	\$500,000	JC.	ΟĘ	\$00,000	\$652,500
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>	\$0
	Executive Subtotal		<u>,0</u>	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1 -	+ · ·
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1-CC-2021	Replace Heating System	\$20,000 Property tax	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0
2-CC-2023	Weatherization	\$15,000 Property tax - 30% rebate w/completion	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1.5
1 00 1010	Community Center	\$35,000	\$0	\$0 \$0	\$0 \$0	\$13,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
TH	H TOWN HALL	++++++++++++++++++++++++++++++++++++++												<b>V</b> ,
2-TH-2018	Town Hall Restoration	\$0 TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Town Hall Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HD	D HIGHWAY DEPARTMENT													
1-HD-2021	Salt/Sand Shed	\$90,000 Property tax	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	ŚŊ	
3-HD-2019	Chipper	\$35,000 Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$90,000
4-HD-2019	Ten Wheel Dump Truck										ΨŪ	\$0	\$0	\$0
5-HD-2019	· · · · · · · · · · · · · · · · · · ·	\$220,000 Property tax and 2020 Hwy Hvy Eq CRF	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$260,000
	Grader	\$380,000 Property tax	\$0 \$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000
6-HD-2019	Grader Truck/Plow/Wing/Sander	\$380,000 Property tax \$225,000 Property tax	\$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$225,000	\$0 \$0	\$0 \$0	\$0 \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000
6-HD-2019 8-HD-2019	Truck/Plow/Wing/Sander Road Paving	\$380,000 Property tax \$225,000 Property tax \$2,410,000 Property tax		\$0	\$0 \$0 \$415,246	\$0 \$0 \$455,159	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315
6-HD-2019 8-HD-2019 9-HD-2019	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP	\$380,000 Property tax \$225,000 Property tax \$2,410,000 Property tax \$120,000 Grant	\$0	\$0 \$0 \$464,699 \$0	\$0 \$0 \$415,246 \$0	\$0 \$0 \$455,159 \$600,000	\$0 \$225,000 \$398,595 \$0	\$0 \$0 \$196,616 \$0	\$0 \$0 \$100,000 \$0	\$0 \$250,000 \$100,000 \$0	\$0 \$0 \$0 \$0 \$300,000 \$0	\$0 \$0 \$0 \$400,000 \$0 \$0	\$0 \$0 \$0 \$0 \$300,000 \$300,000 \$300,000	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315 \$600,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP Backhoe	\$380,000       Property tax         \$225,000       Property tax         \$2,410,000       Property tax         \$120,000       Grant         \$200,000       Property tax	\$0	\$0 \$0 \$464,699 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000	\$0 \$225,000 \$398,595 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$0	\$0 \$0 \$0 \$400,000 \$0 \$400,000 \$0 \$0	\$0 \$0 \$0 \$0 \$300,000 \$300,000 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315 \$600,000 \$200,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP Backhoe Skidsteer	\$380,000       Property tax         \$225,000       Property tax         \$2,410,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax	\$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000	\$0 \$0 \$0 \$400,000 \$0 \$400,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$300,000 \$300,000 \$0 \$300,000 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315 \$600,000 \$200,000 \$75,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP Backhoe Skidsteer Massey Tractor	\$380,000       Property tax         \$225,000       Property tax         \$2,410,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0	\$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000	\$0 \$0 \$0 \$0 \$300,000 \$300,000 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP Backhoe Skidsteer Massey Tractor Misc Projects (Guard rail	\$380,000       Property tax         \$225,000       Property tax         \$2,410,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$50,000       Property tax         \$25,000       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000	\$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP Backhoe Skidsteer Massey Tractor Misc Projects (Guard rail Gravel/Blasting	\$380,000       Property tax         \$225,000       Property tax         \$2,410,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$25,000       Property tax         \$80,000       Property Tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$20,000 \$40,000	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$20,000 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$75,000 \$0 \$20,000 \$0	\$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$475,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000 \$60,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023	Truck/Plow/Wing/Sander Road Paving West Main St. paving (TAP Backhoe Skidsteer Massey Tractor Misc Projects (Guard rail Gravel/Blasting Radio Updates	\$380,000Property tax\$225,000Property tax\$2,410,000Property tax\$120,000Grant\$200,000Property tax\$75,000Property tax\$50,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$40,000 \$0 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$0 \$25,000	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$75,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$0 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000 \$60,000 \$25,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023	Truck/Plow/Wing/SanderRoad PavingWest Main St. paving (TAP)BackhoeSkidsteerMassey TractorMisc Projects (Guard rail)Gravel/BlastingRadio UpdatesBridges	\$380,000Property tax\$225,000Property tax\$2,410,000Property tax\$120,000Grant\$200,000Property tax\$75,000Property tax\$50,000Property tax\$25,000Property tax	\$0 \$380,000 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$40,000 \$0 \$150,000	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$150,000	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$25,000 \$0 \$25,000 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$0 \$0 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000 \$60,000 \$25,000 \$1,400,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023	Truck/Plow/Wing/SanderRoad PavingWest Main St. paving (TAP)BackhoeSkidsteerMassey TractorMisc Projects (Guard rail)Gravel/BlastingRadio UpdatesBridgesHighway Department	\$380,000Property tax\$225,000Property tax\$2,410,000Property tax\$120,000Grant\$200,000Property tax\$75,000Property tax\$50,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax\$25,000Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$40,000 \$0 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$0 \$25,000	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$75,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$0 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000 \$60,000 \$25,000 \$1,400,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 17-HD-2023	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$80,000       Property tax         \$25,000       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$20,000 \$40,000 \$150,000 \$1,555,159	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$0 \$150,000 \$793,595	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$946,616	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$0 \$25,000 \$0 \$405,000	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000 \$60,000 \$25,000 \$1,400,000 \$7,225,315
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2023 16-HD-2023 16-HD-2023 17-HD-2023	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT         Replace 1994 Pumper, 82-	\$380,000       Property tax         \$225,000       Property tax         \$2,410,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$80,000       Property tax         \$25,000       Property tax         \$5,335,000       2006 Fire Dept Hvy Eq CRF	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$20,000 \$40,000 \$0 \$150,000 \$1,555,159 \$0 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$0 \$25,000 \$0 \$405,000 \$0 \$405,000	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$395,000 \$0 \$0 \$395,000	\$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$100,000 \$60,000 \$25,000 \$1,400,000 <b>\$7,225,315</b> \$0
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 17-HD-2023 <b>FD</b> 1-FD-2021 2-FD-2021	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT         Replace 1994 Pumper, 82-         Replace Driveway	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Property tax         \$200,000       Property tax         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$20,000       Property tax         \$20,000       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$20,000 \$20,000 \$40,000 \$150,000 \$155,159 \$ \$0 \$20,000 \$150,000	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$0 \$750,000 \$946,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$0 \$25,000 \$0 \$405,000 \$0 \$405,000 \$0 \$405,000	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$395,000 \$0 \$0 \$0 \$0 \$395,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$50,000 \$100,000 \$25,000 \$1,400,000 <b>\$7,225,315</b> \$0 \$20,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 17-HD-2023 17-FD-2021 2-FD-2021 4-FD-2021	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT         Replace 1994 Pumper, 82-         Replace Driveway         SCBA Bottle Replacement	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$50,000       Property tax         \$1,400,000       Property tax         \$505,000       2006 Fire Dept Hvy Eq CRF         \$20,000       Property tax         \$19,703       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$0 \$20,000 \$40,000 \$150,000 \$155,159 \$0 \$20,000 \$1,555,159 \$0 \$20,000 \$20,000 \$0 \$20,000 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$25,000 \$0 \$405,000 \$0 \$405,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$395,000 \$0 \$0 \$0 \$0 \$0 \$0 \$395,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$50,000 \$100,000 \$25,000 \$1,400,000 <b>\$7,225,315</b> \$0 \$0 \$20,000 \$0,000 \$20,000 \$0,0000\$00 \$0,000 \$0,0000\$000 \$0,000\$000 \$0,0000\$000\$
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 16-HD-2023 17-HD-2021 2-FD-2021 4-FD-2021	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT         Replace 1994 Pumper, 82-         Replace Driveway         SCBA Bottle Replacement         SCBA Apparatus	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$50,000       Property tax         \$535,000       Property tax         \$505,000       2006 Fire Dept Hvy Eq CRF         \$20,000       Property tax         \$19,703       Property tax         \$125,000       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$20,000 \$20,000 \$150,000 \$155,159 \$150,000 \$1,555,159 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$20,000	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$20,000 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$0 \$25,000 \$25,000 \$0 \$405,000 \$0 \$405,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$395,000 \$0 \$0 \$395,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$400,000 \$0 \$0 \$50,000 \$0 \$0 \$0 \$450,000 \$0 \$0 \$450,000 \$0 \$0 \$0 \$0 \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$50,000 \$100,000 \$25,000 \$1,400,000 <b>\$7,225,315</b> \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 13-HD-2021 15-HD-2023 16-HD-2023 16-HD-2023 17-HD-2021 2-FD-2021 4-FD-2021 6-FD-2021	Truck/Plow/Wing/SanderRoad PavingWest Main St. paving (TAP)BackhoeSkidsteerMassey TractorMisc Projects (Guard rail)Gravel/BlastingRadio UpdatesBridgesHighway DepartmentD FIRE DEPARTMENTReplace 1994 Pumper, 82-Replace DrivewaySCBA Bottle ReplacementSCBA ApparatusMedium Rescue truck 18	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$500,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$51,400,000       Property tax         \$5335,000       Property tax         \$505,000       2006 Fire Dept Hvy Eq CRF         \$20,000       Property tax         \$19,703       Property tax         \$125,000       Property tax         \$10,000       Property tax	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$150,000 \$156,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$20,000 \$20,000 \$40,000 \$150,000 \$155,159 \$ \$150,000 \$1,555,159 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$750,000 \$946,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$25,000 \$0 \$405,000 \$0 \$405,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$400,000 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$50,000 \$50,000 \$100,000 \$25,000 \$1,400,000 <b>\$7,225,315</b> \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$40,000 \$0 \$40,000 \$0 \$40,000 \$0 \$40,000 \$0 \$20,000 \$0 \$40,000 \$0 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 13-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 16-HD-2023 17-HD-2021 2-FD-2021 4-FD-2021 6-FD-2021 6-FD-2021	Truck/Plow/Wing/SanderRoad PavingWest Main St. paving (TAP)BackhoeSkidsteerMassey TractorMisc Projects (Guard rail)Gravel/BlastingRadio UpdatesBridgesHighway DepartmentD FIRE DEPARTMENTReplace 1994 Pumper, 82-Replace DrivewaySCBA Bottle ReplacementSCBA ApparatusMedium Rescue truck 18Small Attack/Mini Pumper	\$380,000 Property tax \$225,000 Property tax \$2,410,000 Property tax \$120,000 Grant \$200,000 Property tax \$75,000 Property tax \$50,000 Property tax \$25,000 Property tax \$25,000 Property tax \$25,000 Property tax \$25,000 Property tax \$25,000 Property tax \$1,400,000 Property tax \$5,335,000 \$505,000 2006 Fire Dept Hvy Eq CRF \$20,000 Property tax \$1,400,000 Property tax \$25,000 Property tax \$1,25,000 Property tax \$2,275,000 Grant	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$0 \$20,000 \$20,000 \$40,000 \$150,000 \$155,159 \$0 \$20,000 \$1,555,159 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$0 \$150,000 \$793,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$750,000 \$946,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$0 \$25,000 \$0 \$405,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 <b>\$450,000</b> \$0 <b>\$450,000</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$50,000 \$100,000 \$25,000 \$1,400,000 \$25,000 \$1,400,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 13-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 16-HD-2023 17-HD-2021 2-FD-2021 4-FD-2021 5-FD-2021 6-FD-2021 8-FD-2021	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT         Replace 1994 Pumper, 82-         Replace Driveway         SCBA Bottle Replacement         SCBA Apparatus         Medium Rescue truck 18         Small Attack/Mini Pumper         Painting Inside Fire house	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$20,000       Property tax         \$20,000       Property tax         \$12,000       Property tax <td>\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$455,159 \$600,000 \$200,000 \$200,000 \$0 \$20,000 \$40,000 \$150,000 \$150,000 \$155,159 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$0 \$0 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$25,000 \$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$300,000 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 <b>\$450,000</b> \$0 <b>\$450,000</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$100,000 \$25,000 \$1,400,000 \$25,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$380,000 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$200,000 \$0 \$20,000 \$40,000 \$150,000 \$150,000 \$155,159 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$0 \$0 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$25,000 \$0 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 <b>\$450,000</b> \$0 <b>\$450,000</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$100,000 \$25,000 \$1,400,000 \$25,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 17-HD-2023 17-HD-2021 2-FD-2021 4-FD-2021 6-FD-2021 8-FD-2021 9-FD-2021	Truck/Plow/Wing/SanderRoad PavingWest Main St. paving (TAP)BackhoeSkidsteerMassey TractorMisc Projects (Guard rail)Gravel/BlastingRadio UpdatesBridgesHighway DepartmentD FIRE DEPARTMENTReplace 1994 Pumper, 82-Replace DrivewaySCBA Bottle ReplacementSCBA ApparatusMedium Rescue truck 18Small Attack/Mini PumperPainting Inside Fire housePortable Radios and	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$20,000       Property tax         \$20,000       Property tax         \$10,000       Property tax         \$10,000       Property tax         \$125,000       Grant         \$12,000       Grant         \$12,000       Grant         \$12,000       Grant or FD Equip ETF	<ul> <li>\$0</li> <li>\$380,000</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$00</li> <li>\$00</li></ul>	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000 \$664,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$200,000 \$0 \$20,000 \$40,000 \$40,000 \$150,000 \$150,000 \$155,159 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2750,000 \$946,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$225,000 \$25,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$300,000 \$0 \$0 \$75,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$400,000 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$60,000 \$25,000 \$1,400,000 \$25,000 \$1,400,000 \$20,000 \$1,400,000 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 16-HD-2023 17-HD-2021 2-FD-2021 2-FD-2021 6-FD-2021 8-FD-2021 8-FD-2021 9-FD-2023	Truck/Plow/Wing/Sander         Road Paving         West Main St. paving (TAP)         Backhoe         Skidsteer         Massey Tractor         Misc Projects (Guard rail)         Gravel/Blasting         Radio Updates         Bridges         Highway Department         D         FIRE DEPARTMENT         Replace 1994 Pumper, 82-         Replace Driveway         SCBA Bottle Replacement         SCBA Apparatus         Medium Rescue truck 18         Small Attack/Mini Pumper         Painting Inside Fire house         Portable Radios and         Weatherization & Windows	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$1,400,000       Property tax         \$20,000       Property tax         \$20,000       Property tax         \$19,703       Property tax         \$125,000       Property tax         \$10,000       Property tax         \$275,000       Grant         \$15,000       2003 Fire Dept Station Rpr CRF         \$120,000       Grant or FD Equip ETF         \$43,000       Property	<ul> <li>\$0</li> <li>\$380,000</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$00</li> </ul>	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$455,159 \$600,000 \$200,000 \$200,000 \$0 \$20,000 \$40,000 \$40,000 \$150,000 \$150,000 \$155,159 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$25,000 \$25,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$75,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$100,000 \$25,000 \$1,400,000 \$25,000 \$1,400,000 \$20,000 \$20,000 \$1,400,000 \$20,000 \$20,000 \$1,400,000 \$20,0000 \$20,000 \$20,000 \$20,0000 \$20,000 \$20,0000 \$20
6-HD-2019 8-HD-2019 9-HD-2019 11-HD-2019 12-HD-2019 13-HD-2019 14-HD-2021 15-HD-2023 16-HD-2023 16-HD-2023 17-HD-2021 2-FD-2021 4-FD-2021 5-FD-2021 6-FD-2021 8-FD-2021 9-FD-2021	Truck/Plow/Wing/SanderRoad PavingWest Main St. paving (TAP)BackhoeSkidsteerMassey TractorMisc Projects (Guard rail)Gravel/BlastingRadio UpdatesBridgesHighway DepartmentD FIRE DEPARTMENTReplace 1994 Pumper, 82-Replace DrivewaySCBA Bottle ReplacementSCBA ApparatusMedium Rescue truck 18Small Attack/Mini PumperPainting Inside Fire housePortable Radios and	\$380,000       Property tax         \$225,000       Property tax         \$225,000       Property tax         \$120,000       Grant         \$200,000       Property tax         \$75,000       Property tax         \$50,000       Property tax         \$50,000       Property tax         \$25,000       Property tax         \$20,000       Property tax         \$20,000       Property tax         \$10,000       Property tax         \$10,000       Property tax         \$125,000       Grant         \$12,000       Grant         \$12,000       Grant         \$12,000       Grant or FD Equip ETF	<ul> <li>\$0</li> <li>\$380,000</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$0</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$20,000</li> <li>\$00</li> <li>\$00</li></ul>	\$0 \$0 \$464,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200,000 \$664,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$415,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$455,159 \$600,000 \$200,000 \$200,000 \$0 \$20,000 \$40,000 \$40,000 \$150,000 \$150,000 \$155,159 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$225,000 \$398,595 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$196,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2750,000 \$946,616 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0 \$20,000 \$225,000 \$25,000 \$25,000 \$0 \$405,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$300,000 \$300,000 \$0 \$0 \$75,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$400,000 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$260,000 \$380,000 \$3,510,315 \$600,000 \$200,000 \$75,000 \$100,000 \$100,000 \$25,000 \$1,400,000 \$25,000 \$1,400,000 \$22,5,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,

<b></b>														
13-FD-2023	Sidding Upgrade	\$20,000 Property Tax	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
14-FD-2023	Heat pump/AC in building	\$15,000 Property Tax	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Future Need	Tanker 1 (26 yr. life left)	\$350,000 Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Future Need	Tanker 2 20 yrs. old (10 yr.	\$300,000 Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Future Need	Engine 3 Pumper 15 yrs. old	\$600,000 Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Future Need	2014 Chevy- Command	\$100,000 Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Fire Department Subtotal	\$2,697,703	\$22,000	\$315,000	\$120,000	\$113,000	\$30,000	\$30,000	\$90,000	\$0	\$100,000	\$300,000	\$0	\$1,120,000
(	GE GENERAL													
1-GE-2019	Planning Board - Master	\$12,000 Property tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$12,000
4-GE-2019	Revaluation - every 5 yrs	\$33,000 Revaluation CRF	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$68,000
	General Subototal	\$141,250	\$0	\$0	\$33,000	\$0	\$6,000	\$6,000	\$0	\$35,000	\$0	\$0	\$0	\$80,00
	2030	\$8,913,953	\$826,500	\$1,049,699	\$748,246	\$1,726,159	\$829,595	\$982,616	\$495,000	\$945,000	\$495,000	\$750,000	\$360,000	\$9,282,81
	BOND PAYMENTS /	Method(s) of Financing / Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	20332	021-2031
	BOND PAYMENTS		\$0											
7-TH-2016	(TH) Town Hall Restoration info c	only; in op bud (anticipated) (interest 264k total)	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$528,000
Savings	CAPITAL RESERVE FUND Bal as	s of Dec 2022 Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	ΤΟΤΑ
	1991 Town Bldg Repair	\$20,398	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$13,000
	1997 Town Facilities	\$31,193	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$3,000	\$1,500	\$1,500	\$1,500	\$17,50
	2002 Police Facility Fund	\$72,431	\$500	\$500	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$291,000
	2002 Gravestone Repair	\$3,526	\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$1,000	\$500	\$500	\$500	\$5,500
	2003 Fire Dept Station Rpr	\$10,402	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$10,000	\$5,000	\$5,000	\$5,000	\$55,000
	2006 Fire Dept Hvy Eq CRF	\$278,469	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$850,000
	2006 Main Street Improve	\$125,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	2008 Revaluation CRF	\$15,546	\$6,000	\$6,000	\$0	\$0	\$24,000	\$0	\$6,000	\$0	\$12,000	\$6,000	\$6,000	\$66,000
	2009 Salt and Fuel	\$12,064	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$11,000
	2010 Communication Eqp	\$20,453	\$5,000	\$5,000	\$30,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$2,000	\$1,000	\$1,000	\$48,000
	2013 Town Hall Rest-priv	\$7,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	2019 Town Hall Repair &	\$250,268 actual as of 9/22 \$202,268	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$(
	2015 Town Eq Repair ETF	\$101,506 actual as of 9/22 \$68,556	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$20,000	\$10,000	\$10,000	\$110,000
	2019 Town Road/Brdg ETF	\$297,791 actual as of 9/22 \$172,725	\$150,000	\$170,000	\$500,000	\$150,000	\$200,000	\$100,000	\$100,000	\$100,000	\$125,000	\$145,000	\$145,000	\$1,885,000
	2020 Fire Equipment ETF	\$2,001	\$150,000	\$1,000	\$10,000	\$150,000	\$20,000	\$10,000	\$10,000	\$100,000	\$12,000	\$10,000	\$143,000	\$1,885,000
	2020 Highway Hvy Eq CRF	\$204,026 \$100K exp expected	\$1,000	\$100,000	\$100,000	\$0	\$50,000	\$10,000	\$100,000	\$0	\$10,000	\$100,000	\$100,000	\$850,000
	2021 Police Vehicle CRF	\$20,000	\$150,000	\$100,000 \$0	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$830,000
	2022 LT Planning ETF	\$10,000	\$20,000	ŞU	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$120,000
	2022 Matching Grant ETF	\$10,000												
			¢ 400.000	6250.000	6707 500	6220 500	6202 500	6200 500	6200 000	6077 000	6420.000	ć 4 4 4 000	ć 4 4 4 000	¢4 404 00
			\$400,000	\$350,000	\$737,500	\$238,500	\$382,500	\$308,500	\$390,000	\$277,000	\$438,000	\$441,000	\$441,000 \$441,000	\$4,404,000
		ON TOWN TAX RATE PER \$1,000 OF VALUATION	\$400,000 \$1.59	\$350,000 \$1.41	\$737,500 \$2.96	\$238,500 \$0.96	\$382,500 \$1.54	\$308,500 \$1.24	\$390,000 \$1.50	\$277,000 \$1.07	\$438,000 \$1.68	\$441,000 \$1.70	\$441,000	\$4,404,000
			\$1,226,500		\$1,485,746				\$885,000				\$801,000	\$13,611,81
	Preliminary Capital Costs to be Fu Cost per 1,000 dollars		\$1,228,500	\$1,399,699 \$5.62	\$1,485,748	\$1,964,659 \$7.89	\$1,212,095 \$4.87	\$1,291,116 \$5.19	\$3.40	\$1,222,000 \$4.70	\$933,000	\$1,191,000 \$4.58	\$3.08	
	Cost per 1,000 dollars		\$4.86	\$562.13							\$3.59	\$4.58 \$458.08		\$54 ¢5 371
			\$460.10	\$502.15	\$596.69	\$789.02	\$486.79	\$518.52	\$340.38	\$470.00	\$358.85	Ş456.06	\$308.08	\$5,37
	OFFSETTING REVENUES /	Notes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2031	2033	ΤΟΤΑ
	Transfer Station Revolving	Notes	2023	<u>2024</u> \$0	\$0	<b>2020</b> \$0	<b>2027</b> \$0	<b>2028</b> \$0	\$0	\$0	<b>2031</b> \$0	<b>2031</b>	<b>2033</b> \$0	
	1905 Cemetery			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ŞU	\$0 \$0	ې (
	1905 Cemetery 1929 French's Park		ŞU	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$U \$0	ې ۱
	1929 FIGHCH'S POIK		\$0	\$0 \$0		\$0 \$0	1.5	\$0 \$0	\$0 \$0	\$0 \$0	1.5		\$U \$0	
	1964 Scholarship Fund				\$0	ŞU	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$I
	1964 Scholarship Fund		\$0	ΨŬ	60	60							50	\$1
	1991 Town Bldg Repair		\$0 \$0	\$0	\$0	\$0	\$0	ΨŬ	+-	÷÷		ŞU	¢0	
	1991 Town Bldg Repair1994 Cemetery Damage		\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>	\$0 \$0	
	1991 Town Bldg Repair       1994 Cemetery Damage       2002 Gravestone Repair		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	1991 Town Bldg Repair         1994 Cemetery Damage         2002 Gravestone Repair         2002 Police Facility Fund		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$150,000	\$0 \$0 \$0	<u> </u>	\$0 \$0	\$ \$325,00
	1991 Town Bldg Repair1994 Cemetery Damage2002 Gravestone Repair2002 Police Facility Fund2003 Fire Dept Station Rpr		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$20,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$150,000 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$175,000 \$0	\$0 \$0 \$0	\$ \$325,00 \$20,00
	1991 Town Bldg Repair         1994 Cemetery Damage         2002 Gravestone Repair         2002 Police Facility Fund         2003 Fire Dept Station Rpr         2006 Fire Dept Hvy Eq CRF	pumper truck	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$20,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$150,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$100,000	\$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$325,00 \$20,00 \$550,00
	1991 Town Bldg Repair1994 Cemetery Damage2002 Gravestone Repair2002 Police Facility Fund2003 Fire Dept Station Rpr2006 Fire Dept Hvy Eq CRF2006 Main Street	pumper truck	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$250,000 \$0	\$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$150,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$100,000 \$0	\$0 \$175,000 \$0 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$325,00 \$20,00 \$550,00 \$600,00
	1991 Town Bldg Repair1994 Cemetery Damage2002 Gravestone Repair2002 Police Facility Fund2003 Fire Dept Station Rpr2006 Fire Dept Hvy Eq CRF2006 Main Street2008 Revaluation CRF	pumper truck	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$20,000 \$0 \$0 \$33,000	\$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$150,000 \$0 \$0 \$0 \$35,000	\$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0	\$0 \$175,000 \$0 \$200,000 \$34,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$325,00 \$20,00 \$550,00 \$600,00
	1991 Town Bldg Repair1994 Cemetery Damage2002 Gravestone Repair2002 Police Facility Fund2003 Fire Dept Station Rpr2006 Fire Dept Hvy Eq CRF2006 Main Street2008 Revaluation CRF2009 Salt and Fuel	pumper truck	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$20,000 \$0 \$33,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$150,000 \$0 \$0 \$0 \$35,000 \$0 \$35,000	\$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0	\$0 \$175,000 \$0 \$200,000 \$34,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$325,00 \$20,00 \$550,00 \$600,00 \$102,00 \$
	1991 Town Bldg Repair1994 Cemetery Damage2002 Gravestone Repair2002 Police Facility Fund2003 Fire Dept Station Rpr2006 Fire Dept Hvy Eq CRF2006 Main Street2008 Revaluation CRF2009 Salt and Fuel2010 Communication Eqp	pumper truck	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500	\$0 \$0 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$20,000 \$0 \$33,000 \$0 \$20,000	\$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$150,000 \$0 \$0 \$35,000 \$0 \$35,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$175,000 \$0 \$200,000 \$34,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$325,00 \$20,00 \$550,00 \$600,00 \$102,00 \$
	1991 Town Bldg Repair1994 Cemetery Damage2002 Gravestone Repair2002 Police Facility Fund2003 Fire Dept Station Rpr2006 Fire Dept Hvy Eq CRF2006 Main Street2008 Revaluation CRF2009 Salt and Fuel	pumper truck	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,500 \$0 \$11,500	\$0 \$0 \$0 \$0 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$20,000 \$0 \$33,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$150,000 \$0 \$0 \$0 \$35,000 \$0 \$35,000	\$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0	\$0 \$175,000 \$0 \$200,000 \$34,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$325,000 \$20,000 \$550,000 \$600,000 \$102,000 \$100,0000\$1000\$1

2019 Town Hall Repair &	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015 Town Eq Repair ETF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Road/Brdg ETF paving	\$172,000	\$150,000	\$170,000	\$400,000	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$125,000	\$0	\$1,767,000
2020 Highway Hvy Eq CRF dump truck	\$100,000	\$0	\$250,000	\$100,000	\$50,000	\$0	\$0	\$150,000	\$0	\$75,000	\$0	\$725,000
2020 Fire Equipment ETF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021 Police Vehicle CRF SUV cruiser	\$0	\$40,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$100,000
Total Offsetting Revenues/Reimbursements for Capital Costs	\$283,500	\$440,000	\$493,000	\$1,150,000	\$330,000	\$220,000	\$100,000	\$435,000	\$220,000	\$609,000	\$0	\$4,280,500
OFFSETTING REVENUES/ REIMBURSEMENTS IMPACT ON TOWN TAX RATE PER \$1,00	O OF \$1.12	\$1.77	\$1.98	\$4.62	\$1.33	\$0.88	\$0.38	\$1.67	\$0.85	\$2.34	\$0.00	
TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2020				\$814,659	\$882,095		\$785,000	\$787,000	\$713,000		\$801,000	\$9,331,315
Rate Per \$100,		\$385.42	\$398.69	\$327.17	\$354.26	\$430.17	\$301.92	\$302.69		\$223.85	\$308.08	
NET IMPACT ON TOWN TAX RATE (\$ per \$1,00	<b>) of</b> \$3.74	\$3.85	\$3.99	\$3.27	\$3.54	\$4.30	\$3.02	\$3.03	\$2.74	\$2.24	\$3.08	
				****	4	40.00 000 000	40.00 000 000	40.00 000 000		40.00 000 000		
	\$252,316,037	\$249,000,000	Ş249,000,000	\$249,000,000	\$249,000,000	\$249,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	
NET VALUA	TION											
Municipal Improvements Schedule 2023-2033	2023	2024		2026		2028	2029				2033	
General Budget Lev Bate per S100			\$2,386,981	\$2,410,851	\$2,434,959	\$2,459,309	\$2,483,902		\$2,533,828	\$2,559,167	\$2,584,758	
General Budget - Tax Rate per \$100,			\$958.63	\$968.21	\$977.90	\$987.67	\$955.35		·	\$984.29	\$994.14	
General Budget - NET IMPACT ON TOWN TAX RAT				\$9.68		\$9.88	\$9.55				\$9.94	
General Budget + Capital Co	<b>StS</b> \$3,282,948.00			\$3,225,509.76		\$3,530,424.86	\$3,268,901.95	\$3,295,740.97	\$3,246,828.38		\$3,385,758.33	
General Budget + Capital - Tax Rate per \$100,			\$1,357.32	\$1,295.39		\$1,417.84	\$1,257.27	\$1,267.59		\$1,208.14	\$1,302.21	
General Budget + Capital - Tax Rate per \$1,	<b>JOO</b> \$13.01	\$13.35	\$13.57	\$12.95	\$13.32	\$14.18	\$12.57	\$12.68	\$12.49	\$12.08	\$13.02	
INCREASE/DECREASE OVER PREVIOUS YEAR (RED = INCREASE, BLUE = DECREASE)		-\$0.33	-\$0.23	\$0.62	-\$0.37	-\$0.86	\$1.61	-\$0.10	\$0.19	\$0.41	-\$0.94	
		1				1						
January 2023 - updated PD formula to include the \$4500; updated net valuation												