





	2013 Town Hall Rest-priv			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2019 Town Hall Repair &			\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
	2015 Town Eq Repair ETF			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2019 Town Road/Brdg ETF		paving	\$129,000	\$0	\$150,000	\$0	\$0	\$150,000	\$100,000	\$100,000	\$100,000	\$145,000	\$145,000	\$1,019,000
	2020 Highway Hvy Eq CRF			\$0	\$0	\$200,000	\$0	\$150,000	\$0	\$150,000	\$0	\$50,000	\$0	\$0	\$550,000
	2020 Fire Equipment ETF			\$10,000	\$0	\$0	\$0	\$10,000	\$30,000	\$0	\$10,000	\$0	\$0	\$0	\$60,000
	2021 Police Vehicle CRF		SUV cruiser	\$20,000	\$0	\$20,000	\$0	\$0	\$30,000	\$10,000	\$0	\$0	\$30,000	\$0	\$110,000
	<b>Total Offsetting Revenues/Reimbursements for Capital Costs</b>			\$159,000	\$10,000	\$545,000	\$0	\$235,000	\$520,000	\$465,000	\$510,000	\$284,000	\$175,000	\$245,000	\$3,148,000
	<b>OFFSETTING REVENUES/ REIMBURSEMENTS IMPACT ON TOWN TAX RATE PER \$1,000 OF</b>			\$0.63	\$0.04	\$2.16	\$0.00	\$0.93	\$2.06	\$1.79	\$1.96	\$1.09	\$0.67	\$0.94	
	<b>TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2020-2030</b>			\$942,699	\$963,746	\$847,659	\$844,095	\$931,116	\$809,000	\$915,500	\$1,040,000	\$926,000	\$630,000	\$620,000	\$9,469,815
	<b>Rate Per \$100,000</b>			\$373.62	\$381.96	\$335.95	\$334.54	\$369.49	\$321.03	\$352.12	\$400.00	\$356.15	\$242.31	\$238.46	
	<b>NET IMPACT ON TOWN TAX RATE (\$ per \$1,000 of</b>			\$3.74	\$3.82	\$3.36	\$3.35	\$3.69	\$3.21	\$3.52	\$4.00	\$3.56	\$2.42	\$2.38	
			<b>NET VALUATION</b>	\$252,316,037	\$252,316,037	\$252,316,037	\$252,316,037	\$252,000,000	\$252,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	
	<b>Municipal Improvements Schedule 2023-2033</b>			<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	
	<b>General Budget</b>			\$2,339,948	\$2,363,347	\$2,386,981	\$2,410,851	\$2,434,959	\$2,459,309	\$2,483,902	\$2,508,741	\$2,533,828	\$2,559,167	\$2,584,758	
	<b>General Budget - Tax Rate per \$100,000</b>			\$927.39	\$936.66	\$946.03	\$955.49	\$966.25	\$975.92	\$985.35	\$994.90	\$1,004.45	\$1,014.00	\$1,023.55	
	<b>General Budget - NET IMPACT ON TOWN TAX RATE (\$ per</b>			\$9.27	\$9.37	\$9.46	\$9.55	\$9.66	\$9.76	\$9.85	\$9.94	\$10.04	\$10.14	\$10.23	
	<b>General Budget + Capital Costs</b>			\$3,282,647.00	\$3,327,093.48	\$3,234,639.95	\$3,254,945.76	\$3,366,075.27	\$3,268,308.86	\$3,399,401.95	\$3,548,740.97	\$3,459,828.38	\$3,189,166.67	\$3,204,758.33	
	<b>General Budget + Capital - Tax Rate per \$100,000</b>			\$1,301.01	\$1,318.62	\$1,281.98	\$1,290.03	\$1,335.74	\$1,296.95	\$1,307.46	\$1,364.90	\$1,330.70	\$1,226.60	\$1,232.60	
	<b>General Budget + Capital - Tax Rate per \$1,000</b>			\$13.01	\$13.19	\$12.82	\$12.90	\$13.36	\$12.97	\$13.07	\$13.65	\$13.31	\$12.27	\$12.33	
	<b>INCREASE/DECREASE OVER PREVIOUS YEAR (RED = INCREASE, BLUE = DECREASE)</b>				-\$0.18	\$0.37	-\$0.08	-\$0.46	\$0.39	-\$0.11	-\$0.57	\$0.34	\$1.04	-\$0.06	
			Promised 2023	\$3.80	\$3.93	\$3.23	\$3.50	\$4.25	\$3.27	\$3.03	\$2.74	\$2.24	\$3.08	\$2.85	
			Promised 2022	3.94	3.9	3.25	3.57	2.38	1.91	2.54	2.93	2.44			

Cell: L39

Comment: you had requested \$220 vs \$380 CRNH plan from last year?

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Cell: C57

Comment: New chief request added \$60k to original est for 2025

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Cell: T65

Comment: Selectmen:

This actually needs to be replaced in 2026, but we don't have the savings. How can we get creative to pull this in? Possible grant minipumper would off set this.