Figure 1		14-Oct-20												
1184113														
	Town of Bradford Mur	nicipal Improver	ments Schedule											
A - P-P-P-		Cost per Year												
Application	PROJECTS: DEPARTMENT LI LIBRARY	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	<b>2031</b>	TOTAL
	Library Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TS TRANSFER STATION													
1-TS-2021	Trash Compactor (2019)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transfer Station Subtotal PD POLICE DEPARTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
•														
1-PD-2021	Police SUV (updated from cruiser)	\$n	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
1-70-2021	Police Cruiser - Cruiser	ÇÜ	<b>Ψ</b>	<del>,</del> σο	30	<b>Ψ</b>	<b>30</b>	\$30,000	30	30	<b>3</b> 0	ŞŪ	30	\$30,000
2-PD-2021		\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$97,000
	Police SUV - (to replace			-		-		-						
3-PD-2021	SUV)	\$0	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$97,000
4-PD-2021	New Police Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	Communications	, , ,	70	Ψ	<del>, , , , , , , , , , , , , , , , , , , </del>	Ţ.		<del>, , , , , , , , , , , , , , , , , , , </del>	Ψ.	γo	Ç	<del>+ + + + + + + + + + + + + + + + + + + </del>	Ψ.0	<del>+223,000</del>
5-PD-2021	Equipment	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Police Department EX EXECUTIVE	\$0	\$47,000	\$0	\$0	\$47,000	\$30,000	\$50,000	\$0	\$50,000	\$0	\$550,000	\$0	\$744,000
	EX EXECUTIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Executive Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	CC COMMUNITY CENTER													
1-CC-2021	Replace Heating System	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
	Community Center	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
2-TH-2018	TOWN HALL  Town Hall Restoration First F	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2-111-2016	Town Hall Subtotal	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$250,000
H	ID HIGHWAY DEPARTMENT													
1-HD-2021	Salt/Sand Shed	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0		\$0	\$0	\$0	\$90,000
3-HD-2019	Chipper	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
4-HD-2019 5-HD-2019	Ten Wheel Dump Truck Grader	\$0 \$0	\$0 \$0	\$210,000 \$0	\$0 \$310,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$210,000 \$310,000
6-HD-2019	Truck/Plow/Wing/Sander	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$380,000
8-HD-2019	Road Paving	\$0	\$0	\$150,000	\$0	\$200,000	\$270,000	\$325,000	\$500,000	\$300,000	\$100,000	\$325,000	\$145,000	\$2,315,000
9-HD-2019	West Main St. paving (TAP	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
10-HD-2019	Plow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11-HD-2019 12-HD-2019	Backhoe Skidsteer	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$180,000	\$180,000 \$75,000
13-HD-2019	Massey Tractor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$75,000 \$0	\$0 \$50,000	\$75,000
14-HD-2021	Misc Projects (Guard rail	\$0	\$34,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$15,000	\$89,000
	Highway Department	\$0	\$82,000	\$360,000	\$1,090,000	\$290,000	\$290,000	\$325,000	\$520,000	\$500,000	\$100,000	\$400,000	\$390,000	\$4,347,000
	FD FIRE DEPARTMENT													
1-FD-2021	Replace 1994 Pumper, 82-	\$0 \$0	\$375,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$375,000
2-FD-2021 3-FD-2021	Replace Driveway  SCBA Bottle Replacement	\$0 \$0	\$0 \$19,703	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,000 \$19,703
4-FD-2021	SCBA Bottle Replacement	\$0	\$19,703	\$19,703	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,703
5-FD-2021	SCBA Apparatus	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
6-FD-2021	Medium Rescue truck 18	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
7-FD-2021	Small Attack/Mini Pumper	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000
8-FD-2021 9-FD-2021	Painting Inside Fire house Portable Radios	\$0 \$0	\$10,000 \$0	\$0 \$60,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$60,000
Future Need	Tanker 1 (26 yr. life left)	\$0 \$0	\$0 \$0	\$60,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$60,000
Future Need	Tanker 2 20 yrs. old (10 yr.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Need	Engine 3 Pumper 15 yrs. old	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0

Future Need	2014 Chevy- Command	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ratare reca	Fire Department Subtotal	\$0	\$404,703	\$79,703	\$0	\$285,000	\$125,000	\$19,000	\$0	\$0	\$0	\$0	\$0	\$913,406
G	E GENERAL	φo	7404,703	773,703	70	7203,000	7123,000	713,000	70	70	70	70	70	<b>4313,400</b>
1-GE-2019	Planning Board - Master	¢n.	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
4-GE-2019	Revaluation Reserve	\$30,000	\$0 \$0	\$0	\$0	\$0	\$33,000	\$0	\$5,000	\$3,000	\$0	\$35,000	\$0 \$0	\$98,000
4-GL-2019	General Subototal	\$30,000	\$0	\$0	\$0	\$0	\$33,000	\$0	\$5,000	\$5,000	\$0	\$35,000	\$0 \$0	\$108,000
						-								
	2030	\$30,000	\$533,703	\$459,703	\$1,340,000	\$622,000	\$478,000	\$394,000	\$525,000	\$555,000	\$100,000	\$985,000	\$390,000	\$6,382,406
. 1: .:														
Application	BOND PAYMENTS /	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 /	021-2031
	BOND PAYMENTS	\$0												
		\$0												
	Cruiser Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. 711. 0040	Loader Lease	\$0	\$98,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,249
7-TH-2016	(TH) Town Hall Restoration	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$540,000
included for	Road Repair Bond (2014-	\$33,835	\$33,835	\$33,835	\$33,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,175
		<b>\$0</b>	\$98,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,249
	CAPITAL RESERVE FUND	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	TOTAL
	1991 Town Bldg Repair	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$11,000
	1997 Town Facilities	\$10,000	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$24,500
	2002 Gravestone Repair	\$0	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$500	\$5,000
	2003 Fire Department	\$1,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$46,000
	2006 Fire Dept Heavy Equip	\$0	\$90,000	\$200,000	\$0	\$0	\$60,000	\$80,000	\$300,000	\$125,000	\$142,000	\$100,000	\$142,000	\$1,239,000
	2006 Main Street	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	2008 Revaluation	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$6,000	\$16,000	\$0	\$6,000	\$64,000
	2009 Salt and Fuel	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
	2010 Communication Equip	\$2,500	\$2,500	\$5,000	\$5,000	\$10,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$32,000
	2013 Town Hall Restoration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2019 Town Hall Repair &	\$100,000	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$500,000
	2015 Town Equipment	\$16,000	\$80,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,096,000
	2019 Town Roads and	\$65,000	\$75,000	\$100,000	\$100,000	\$270,000	\$325,000	\$500,000	\$300,000	\$100,000	\$325,000	\$145,000	\$185,000	\$2,490,000
	2020 Fire Equipment Fund	\$1,000	\$0	\$1,000	\$1,000	\$62,500	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$125,500
	2020 Highway Dept Heavy	\$0	\$5,000	\$10,000	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$55,000
	2002 Police Facility Fund	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000	\$10,000	\$30,000	\$30,000	\$10,000	\$10,000	\$0	\$10,000	\$114,000
	Police Equipment and	\$0	\$0	\$0	\$22,500	\$30,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$122,500
					. ,	. ,	. ,		. ,	. ,	. ,	. ,		
		\$223,500	\$363,000	\$432,000	\$244,500	\$497,500	\$595,000	\$796,000	\$826,000	\$421,000	\$683,000	\$357,000	\$523,000	\$5,961,500
		\$223,500	\$461,249	\$432,000	\$244,500	\$497,500	\$595,000	\$796,000	\$826,000	\$421,000	\$683,000	\$357,000	\$523,000	\$6,059,749
	BOND/FUND DEPOSIT IMP	\$0.87	\$1.79	\$1.67	\$0.95	\$1.93	\$2.31	\$2.84	\$2.95	\$1.50	\$2.44	\$1.28	\$1.87	
	Preliminary Capital Costs	\$253,500	\$994,952	\$891,703	\$1,584,500	\$1,119,500	\$1,073,000	\$1,190,000	\$1,351,000	\$976,000	\$783,000	\$1,342,000	\$913,000	\$11,559,155
	Cost per 1,000 dollars	\$0.98	\$3.86	\$3.46	\$6.14	\$4.34	\$4.16	\$4.25	\$4.83	\$3.49	\$2.80	\$4.79	\$3.26	\$43
	Cost per 100,000 dollars	\$98.26	\$385.64	\$345.62	\$614.15	\$433.91	\$415.89	\$425.00	\$482.50	\$348.57	\$279.64	\$479.29	\$326.07	\$4,308
Application	OFFSETTING REVENUES /	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	TOTAL
	Transfer Station Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1905 Cemetery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	1929 French's Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	1964 Scholarship Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	1991 Town Bldg Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1994 Cemetery Damage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	1997 Town Facilities	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
	2002 Gravestone Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2003 Fire Department	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
	2004 Parks and Rec Bldg	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	+3	+3	\$0
	2006 Fire Dept Heavy Equip	\$0	\$375,000	\$0	\$0	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647,000
	2006 Main Street	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	<del>-</del>	\$0	\$600,000
	2008 Revaluation	\$20,000	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$34,000	\$0	\$78,000
	2009 Salt and Fuel	\$20,000	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000	\$0	\$78,000
	2010 Communication Equip	\$0 \$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	12010 Communication Equip	ŞU	ŞU	ŞU	ŞU	ŞU	ا ۵۵٬۰۰۵	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	γου,υυυ

Independence Day	\$0	\$0	\$0	\$0	\$0	\$0	ŚO	\$0	\$0	\$0			\$0
2013 Town Hall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Hall Repair &	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2015 Highway Equipment	\$0	\$0	\$80,000	\$120,000	\$10,000	\$70,000	\$180,000	\$180,000	\$0	\$10,000	\$75,000	\$180,000	\$905,000
2019 Town Roads and	\$0	\$0	\$150,000	\$0	\$200,000	\$270,000	\$325,000	\$500,000	\$300,000	\$100,000	\$325,000	\$145,000	\$2,315,000
2020 Highway Dept Heavy													
Police Equipment and	\$0	\$0	\$0	\$0	\$22,500	\$0	\$22,500	\$0	\$22,500	\$0	\$50,000	\$0	\$117,500
2002 Police Facility Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
Fire Equipment 2020 Fund	\$0	\$0	\$57,000	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$119,500
Total Offsetting	\$20,000	\$385,000	\$307,000	\$920,000	\$504,500	\$456,500	\$527,500	\$680,000	\$322,500	\$110,000	\$659,000	\$325,000	\$5,217,000
OFFSETTING REVENUES/	\$0.08	\$1.49	\$1.19	\$3.57	\$1.96	\$1.77	\$1.88	\$2.43	\$1.15	\$0.39	\$2.35	\$1.16	
TOTAL CAPITAL COSTS TO	\$233,500	\$609,952	\$584,703		\$615,000	\$616,500	\$662,500	\$671,000	\$653,500	\$673,000	\$683,000	\$588,000	\$6,342,155
	\$90.50	\$236.42	\$226.63	\$257.56	\$238.37	\$238.95	\$236.61	\$239.64	\$233.39	\$240.36	\$243.93	\$210.00	
NET IMPACT ON	\$0.91	\$2.36	\$2.27	\$2.58	\$2.38	\$2.39	\$2.37	\$2.40	\$2.33	\$2.40	\$2.44	\$2.10	
NET VALUATION	\$258,000,000	\$258,000,000	\$258,000,000	\$258,000,000	\$258,000,000	\$258,000,000	\$280,000,000	\$280,000,000	\$280,000,000	\$280,000,000	\$280,000,000	\$280,000,000	
Municipal	2020	2021	2022		2024	2025		2027	2028			2031	
	\$2,245,039	\$2,267,489	\$2,290,164	\$2,313,066	\$2,336,196	\$2,359,558	\$2,383,154	\$2,406,985	\$2,431,055	\$2,455,366		\$2,504,719	
	\$870.17	\$878.87	\$887.66	\$896.54	\$905.50	\$914.56	·	\$859.64	\$868.23	\$876.92	\$885.69	\$894.54	
General Budget -	\$8.70	\$8.79	\$8.88	\$8.97	\$9.06	\$9.15	\$8.51	\$8.60	\$8.68	\$8.77	\$8.86	\$8.95	
	\$2,478,538.61	\$2,877,441.36	\$2,874,866.89	\$2,977,565.52	\$2,951,196.18	\$2,976,058.14	\$3,045,653.72	\$3,077,985.26	\$3,084,555.11	\$3,128,365.66	\$3,162,919.32	\$3,092,718.51	
	\$960.67	\$1,115.29	\$1,114.29	\$1,154.10	\$1,143.87	\$1,153.51	\$1,087.73	\$1,099.28	\$1,101.63	\$1,117.27	\$1,129.61	\$1,104.54	
	\$9.61	\$11.15	\$11.14	\$11.54	\$11.44	\$11.54	\$10.88	\$10.99	\$11.02	\$11.17	\$11.30	\$11.05	
REASE/DECREASE OVER PREVIOUS YEAR (RED = INCRE						-\$0.10		-\$0.12	-\$0.02	-\$0.16	-\$0.12	\$0.25	