

Independence Day	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 Town Hall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Hall Repair &	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2015 Highway Equipment	\$0	\$0	\$80,000	\$120,000	\$10,000	\$70,000	\$180,000	\$180,000	\$0	\$10,000	\$75,000	\$180,000	\$905,000
2019 Town Roads and	\$0	\$0	\$150,000	\$0	\$200,000	\$270,000	\$325,000	\$500,000	\$300,000	\$100,000	\$325,000	\$145,000	\$2,315,000
2020 Highway Dept Heavy													
Police Equipment and	\$0	\$0	\$0	\$0	\$22,500	\$0	\$22,500	\$0	\$22,500	\$0	\$50,000	\$0	\$117,500
2002 Police Facility Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
Fire Equipment 2020 Fund	\$0	\$0	\$57,000	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$119,500
Total Offsetting	\$20,000	\$385,000	\$307,000	\$920,000	\$504,500	\$456,500	\$527,500	\$680,000	\$322,500	\$110,000	\$659,000	\$325,000	\$5,217,000
OFFSETTING REVENUES/	\$0.08	\$1.49	\$1.19	\$3.57	\$1.96	\$1.77	\$1.88	\$2.43	\$1.15	\$0.39	\$2.35	\$1.16	
TOTAL CAPITAL COSTS TO	\$233,500	\$609,952	\$584,703	\$664,500	\$615,000	\$616,500	\$662,500	\$671,000	\$653,500	\$673,000	\$683,000	\$588,000	\$6,342,155
	\$90.50	\$236.42	\$226.63	\$257.56	\$238.37	\$238.95	\$236.61	\$239.64	\$233.39	\$240.36	\$243.93	\$210.00	
NET IMPACT ON	\$0.91	\$2.36	\$2.27	\$2.58	\$2.38	\$2.39	\$2.37	\$2.40	\$2.33	\$2.40	\$2.44	\$2.10	
NET VALUATION	\$258,000,000	\$258,000,000	\$258,000,000	\$258,000,000	\$258,000,000	\$258,000,000	\$280,000,000	\$280,000,000	\$280,000,000	\$280,000,000	\$280,000,000	\$280,000,000	
Municipal	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
	\$2,245,039	\$2,267,489	\$2,290,164	\$2,313,066	\$2,336,196	\$2,359,558	\$2,383,154	\$2,406,985	\$2,431,055	\$2,455,366	\$2,479,919	\$2,504,719	
	\$870.17	\$878.87	\$887.66	\$896.54	\$905.50	\$914.56	\$851.13	\$859.64	\$868.23	\$876.92	\$885.69	\$894.54	
General Budget	\$8.70	\$8.79	\$8.88	\$8.97	\$9.06	\$9.15	\$8.51	\$8.60	\$8.68	\$8.77	\$8.86	\$8.95	
	\$2,478,538.61	\$2,877,441.36	\$2,874,866.89	\$2,977,565.52	\$2,951,196.18	\$2,976,058.14	\$3,045,653.72	\$3,077,985.26	\$3,084,555.11	\$3,128,365.66	\$3,162,919.32	\$3,092,718.51	
	\$960.67	\$1,115.29	\$1,114.29	\$1,154.10	\$1,143.87	\$1,153.51	\$1,087.73	\$1,099.28	\$1,101.63	\$1,117.27	\$1,129.61	\$1,104.54	
	\$9.61	\$11.15	\$11.14	\$11.54	\$11.44	\$11.54	\$10.88	\$10.99	\$11.02	\$11.17	\$11.30	\$11.05	
INCREASE/DECREASE OVER PREVIOUS YEAR (RED = INCR		-\$1.55	\$0.01	-\$0.40	\$0.10	-\$0.10	\$0.66	-\$0.12	-\$0.02	-\$0.16	-\$0.12	\$0.25	